VILLAGE OF ROSENDALE BUDGET WORKSHEET- 2026

Balance sheet - **for BOARD APPROVAL**

	Proposed 2023	Adopted 2023	Proposed 2024	Adopted 2024	Proposed 2025	Adopted 2025	Proposed 2026	Adopted 2026
TOTAL EXPENDITURES: General Government	202,270	202270	212355	212355	227033	227003	248647	
TOTAL EXPENDITURES: Police & Fire	232,719	232719	246452	246,452	288031	288031	298073	
TOTAL EXPENDITURES: Health & Sanitation	82,200	82200	84700	84700	86200	86500	84900	
TOTAL EXPENDITURES: Parks	32,500	32500	38000	48000	39500	39500	39500	
TOTAL EXPENDITURES: Streets & Related	138,782	138782	162461	152461	153773	153773	133543	
EXPENDITURES GRAND TOTAL	**688,471**	**688471**	**743968**	**743968**	**794537**	**794807**	**804663**	
TOTAL REVENUES: Local revenues	245,215	245215	259243	259243	298332	298332	296514	
TOTAL REVENUES: Aids & outside revenues	186,690	186690	227462	227462	239585	239585	252998	
TOTAL REVENUES: Tax levy	256,566	256566	257263	257263	256620	256620	255151	
REVENUES GRAND TOTAL	**688,471**	**688471**	**743968**	**743968**	**794537**	**794537**	**804663**	
TAX LEVY REQUIRED TO FINANCE BUDGET	**256,566**	**256566**	**257263**	**257263**	**256620**	**256620**	**255151**	